

Weekly Status Report of the National Solidarity Programme (NSP) Date of Report: 30th January 2010 (10th Dalwa 1388)

*Financial Data (As of 28th January 2010 or 08th Dalwa 1388):

• Total block grant commitments for the Community Development Councils	\$ 707,458,460
• Total block grant disbursements to the Community Development Councils	\$ 689,211,521
• Total number of CDCs which have received block grants	21,398
• Total number of sub-projects financed minus changed sub-projects	48,590
• Total number of communities that have fully utilized their block grant entitlements	13,383
• Block grant disbursed from 23/01/ to 28/01/2010 (03/11 to 08/11/1388)	AFA 41,947,281

**Source: NSP HQ Finance Department.*

**Community Development Progress (As of 21st December 2009 or 30th Qaws 1388):

• # of Communities which have been mobilized by the FPs	22,480
• # of Community Development Councils (CDCs) elected	22,204
• # of Community Development Plans (CDPs) completed	22,084
• # of Community sub-project proposals submitted to the NSP***	49,452
• # of Community sub-project proposals approved by the NSP***	49,348
• # of Community sub-projects completed	35,816

***Source: NSP Monthly Programme Report Table 2. Note: Update figures as of 30th Jadi 1388(i.e.20th January 2010) will be available from 17th Dalwa 1388 (06th February 2009).*

**** Due to exclusion of changed sub-projects and processing data reconciliation between PMU & MIS- Database the report shows lower number of sub-project proposals submitted and approved in compare with the last weeks.*